

# **COMMITTEE OF THE WHOLE MEETING** Tuesday, January 31, 2023 @ 4:00 PM **Ucluelet Community Centre, 500 Matterson Drive, Ucluelet**

# **AGENDA**

1.	. CALL TO ORDER					
	1.1.	ACKNOWLEDGEMENT OF THE YUUŁU?IŁ?ATḤ Council would like to acknowledge the Yuułu?ił?atḥ, on whose traditional territories the District of Ucluelet operates.				
	1.2.	NOTICE OF VIDEO RECORDING Audience members and delegates are advised that this proceeding is being video recorded and broadcast on YouTube and Zoom, which may store data on foreign servers.				
2.	LATE	ITEMS				
3.	APPF	ROVAL OF THE AGENDA				
4.	REPO	REPORTS				
	4.1.	2023 Grant in Aid and In-Kind Contributions  Donna Monteith, Director of Finance  RTCOW - 2023 Grant in Aid & In-Kind Contributions  Appendix A - 2023 Grants in Aid / In-Kind Applications Summary  Appendix B - Municipal Policy Number - 5-1805-2	3 - 9			
5.	DELE	GATIONS				
	5.1.	Ucluelet Aquarium Society  Britt Buirs, Curator  15-12-2022 AQUARIUM GIA APP 2023	11 - 14			
	5.2.	Ucluelet and Area Child Care Society  Kathy de Vries  15-12-2022 UCLUELET CHILDRENS CENTRE GIA APP 2023	15 - 16			
	5.3.	Westcoast Community Resources Society Carrie Ho, Interim Executive Director 02-12-2022 WCRS GIA APP 2023	17 - 18			
	5.4.	Food Bank on the Edge Cris Martin, President 12-12 -2022 FOODBANK ON THE EDGE GIA APP 2023	19 - 22			
	5.5.	Pacific Rim Hospice Society	23 - 24			
			Page 1 of 51			

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	Tarni Jacobsen, Executive Director	
	15-12-2022 PACIFIC RIM HOSPICE GIA APP 2023	
5.6.	Pacific Rim Rotary Club  Mary Brunet, Club Secretary  15-12-2022 PACIFIC RIM ROTARY GIA APP 2023	25 - 26
5.7.	Strawberry Isle Marine Research Society  Karyssa Arnett, Executive Director  13-12-2022 SIMRS GIA APP 2023	27 - 29
5.8.	Ucluelet and Area Historical Society  Barb Gudbranson, President  4-01-2023 - UAHS Grant in aid APP 2023	31 - 32
5.9.	Ucluelet Junior Canadian Rangers  Bernadette Herbert, Adult Committee Chair  1-12-2022 UCLUELET JUNIOR RANGERS GIA APP 2023	33 - 34
5.10.	Sea View Seniors Housing Society Forest Glen Cathy Whitcomb, Admin 13-12-2022 SEAVIEW SENIORS HOUSING GIA APP	35 - 36
5.11.	Surfrider Pacific Rim Sophie Peters, Beach Clean-Up Coordinator 22-12-2022 Surfrider Foundation Pacific Rim Chapter DoU Grant in Aid 2023	37 - 39
5.12.	Pacific Rim Arts Society  Kelly Deakin, Executive Director  24-11-2022 PACIFIC RIM ARTS SOCIETY GIA APP 2023	41 - 45
5.13.	Pacific Rim Whale Festival Society Sarah Watt, Festival Coordinator 30-11-2022 PAC RIM WHALE FESTIVAL GIA APP 2023	47 - 48
5.14.	Raincoast Education Society Sarah Timberlake 15-12-2022 RAINCOAST ED SOCIETY GIA APP 2023	49 - 51
ADJO	URNMENT	

6.



# REPORT TO COMMITTEE OF THE WHOLE

Council Meeting January 31, 2023 500 Matterson Drive, Ucluelet, BC VOR 3A0

FROM: DONNA MONTEITH, DIRECTOR OF FINANCE FILE NO: 1850-01

SUBJECT: 2023 GRANT IN AID & IN-KIND CONTRIBUTIONS REPORT NO: 23-13

ATTACHMENT(s): APPENDIX A - 2023 GRANT IN AID / IN-KIND APPLICATIONS SUMMARY

APPENDIX B - MUNICIPAL POLICY NUMBER 5-1850-2

# **SUMMARY OF DESIRED OUTCOME**

That the Committee of the Whole consider applications for 2023 Grant in Aid and In-Kind Contributions as presented by local groups, societies and organizations. As shown in the attached 2023 Grants in Aid Applications Summary, there are a variety of Grant in Aid and twelve In-Kind Contribution requests.

# **BACKGROUND**

Each year local community groups, societies, and organizations request financial assistance from the District of Ucluelet, for use in specific projects. In-kind requests for the rental/lease of facilities owned and operated by the District are also received annually.

Applicants are provided the opportunity to make a presentation to Council in support of their application. At a subsequent meeting of Council a final decision will be made on the applications, and communication is sent to all applicants advising of Council's decision. Grant financial payments will be made to successful applicants by March 31, 2023 and in-kind support contributions will be communicated to the appropriate department.

Applicants must meet the following eligibility requirements for grants in aid and in-kind contributions:

- a) Not-for-profit community organizations operating within the District of Ucluelet or which provide
  a social service to Ucluelet residents. Preference will be given to organizations based in Ucluelet
  or those that provide a social service to Ucluelet residents and where there is no overlapping
  service already existing;
- The signature on the application must be an authorized signatory and representative of the organization;
- c) Project must be completed within 12 months of receipt of the grant;
- d) It should be a goal of each organization to reduce the amount of financial support requested from the District of Ucluelet in each subsequent fiscal year.

The following types of proposals are ineligible and will <u>not</u> be considered by Council:

- a) Proposals requesting funding for sports organizations for competition/travel expense;
- b) Monies to subsidize a commercial organization;

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- c) Projects that duplicate projects, programs, services or events already provided within the District of Ucluelet;
- d) Assistance for the payment of property taxes or various programs or services legislated by other levels of government;
- e) Proposals for support of research activities, staff training or professional activities;
- f) Proposals from individuals;
- g) Proposals from groups that did not submit the required final report from grants received in previous years.

Respectfully submitted: Donna Monteith, Chief Financial Officer

DUANE LAWRENCE, CAO

### Appendix A

### District of Ucluelet Council Grants-in-Aid Requests 2023

BC Association of Surf Instructors
CARE Network
Central Westcoast Forest Society
Food Bank on the Edge
Pacific Rim Arts Society
Pacific Rim Hospice Society
Pacific Rim Whale festival
Raincoast Education Society
Seaview Seniors' Housing Society
Strawberry Isle Marine Research Society
Surf Rider - Pacific Rim
Ucluelet Aquarium Society
USS \$500 scholarship
West Coast Mutliplex Society
Wild Pacific Trail Society

2023	2023	2022	2022
Requests	Actual	Requests	Actual
		1,000	250
		7,000	5,000
		3,500	-
2,000		2,000	2,000
2,500			
4,000		4,000	4,000
1,000		1,500	750
10,000		9,000	4,500
3,500		250	250
2,500			
1,000		3,910	250
6,330		250	250
500		500	500
		5,000	-
		3,500	-
33,330	-	41,410	17,750
21,224		20,808	20,808
12,106	-	20,602	(3,058)

### TOTAL GRANTS REQUESTED/APPROVED Maximum Approved Grant Budget Over/(Under) Budget

### Note.

The USS Scholarship request comes via letter in January. It does not denote an amount but Council usually approves \$500

# District of Ucluelet In Kind Contributions 2023

# Ucluelet Chamber of Commerce 1st Ucluelet Scouts Girl Guides of Canada Food Bank on the Edge Central Westcoast Forest Society Pacific Rim Arts Society Pacific Rim Whale Festival Society Pacific Toastmasters Paula Ross Dance Society Raincoast Education Society Pacific Rim Rotary Club (Ucluelet Rotary Club) Ucluelet & Area Childcare Society Ucluelet Chamber of Commerce Ucluelet Junior Canadian Rangers

Facility Fees Waived or (in-kind)

### TOTALS Maximum Approved Contributions Budget Over/(Under) Budget

Ucluelet Sunday Market Society Westcoast Community Resources Society

2023 Requests	2023 Actual	2022 Requests	2022 Actual
		1,325	
		975	975
		270	270
625		1,500	1,500
		850	850
450		250	250
34,000		43,466	43,466
735		385	385
1,400		975	975
		150	50
5,750		5,000	5,000
42,960	-	55,146	53,721
47,490		46,000	53,721
(4,530)	-	9,146	-

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# Appendix B



REFERENCE:
Grants In Aid & In-Kind Contributions
Council
November 12, 2019

AMENDED DATE:
N/A
S-1850-1

DEPARTMENT:
Finance

POLICY NUMBER: 5-1850-2

ADOPTED BY:
Council
November 12, 2019

EFFECTIVE DATE:
November 12, 2019

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**Policy Statement:** Page 1 of 3

The District of Ucluelet provides grants in aid to financially assist community groups, not-for-profit societies and organizations for a specific project. Council also provides in kind contributions towards rentals and leases of facilities owned/operated by the District. It is recognized these organizations are valuable in helping the District provide a community focus. Funding decisions will be made on a year to year basis and continuing support should not be anticipated.

# 1. Criteria:

Criteria for evaluating proposals for grants in aid and in-kind contributions will be as follows:

- a) Not-for-profit community organizations operating within the District of Ucluelet or which provide a social service to Ucluelet residents.
- b) It should be a goal of each organization to reduce the amount of financial support requested from the District of Ucluelet in each subsequent fiscal year.
- c) The signature on the application must be an authorized signatory and representative of the organization.
- d) Project must be completed within 12 months of receipt of the grant.
- e) Preference will be given to organizations based in Ucluelet or those that provide a social service to Ucluelet residents and where there is no overlapping service already existing.

# 2. Ineligible Proposals:

The following types of proposals are ineligible to receive grants in aid or in-kind contributions and will not be considered by Council:

- a) Proposals requesting funding for sports organizations for competition/travel expense.
- b) Monies to subsidize a commercial organization.



The Corporation of the District of Ucluelet

# MUNICIPAL POLICY MANUAL

- c) Projects that duplicate projects, programs, services or events already provided within the District of Ucluelet.
- d) Assistance for the payment of property taxes or various programs or services legislated by other levels of government.
- e) Proposals for support of research activities, staff training or professional activities.
- f) Proposals from individuals.
- g) Proposals from groups that did not submit the required final report from grants received in previous years.

# 3. Application Procedure:

- a) Application forms are available online at <a href="www.ucluelet.ca">www.ucluelet.ca</a> or by emailing a request to <a href="finance@ucluelet.ca">finance@ucluelet.ca</a>. Completed forms and all supporting documentation may be delivered to 200 Main Street, mailed to Box 999 Ucluelet BC, VOR 3A0 or submitted by email to <a href="finance@ucluelet.ca">finance@ucluelet.ca</a>.
- b) All applications must be received by December 15 each year.
- c) Each application should include the following details:
  - the nature, goals and objectives;
  - the names of those involved and if applicable a list of the Board of Directors;
  - projected statement of revenue and expenses;
  - additional support the organization currently receives from the District of Ucluelet: permissive tax exemption; in-kind donations; waiving of rental fees; and
  - any additional funding sources;
  - amount of funding requested.

# 4. Grant & In-Kind Contribution Review Process:

- a) Applications will first be reviewed by the Finance Department to ensure each application is eligible and complete; no application will be considered if it is incomplete or if a previous grant was provided and the conditions of funding specified in this policy or by resolution of Council were not fully satisfied.
- b) Council will meet to review the applications prior to February 28 each year.
- c) At that meeting, applicants will be permitted 5 minutes to make a presentation to Council supporting their application.
- d) At a subsequent meeting, Council will make the final decision on the applications.
- e) The financial plan will be updated to reflect the total amount of grants and in-kind support to be provided by Grants in Aid and Council Contributions.
- f) Grant financial payments will be made prior to March 31 each year.
- g) Any in-kind support contribution will be communicated to the appropriate departments.

Page 2 of 3 – Grants In Aid & In-Kind Contributions



- h) Communication will be sent to all applicants by the Finance department advising them of Council's decision.
- i) A list of grant recipients will be posted in the annual statement of financial position (SOFI).

# 5. Conditions of Support:

- a) Funding must be used for the purpose requested. Any funds not used for the requested purpose must be returned to the District of Ucluelet.
- b) District of Ucluelet financial support must be acknowledged at the event or in all printed publicity material relating to the funded activity.
- c) A final report must be submitted to Council by February 28 of the following year including a financial summary of the project.

Mayor Mayco Noël District of Vcluelet

Page 3 of 3 – Grants In Aid & In-Kind Contributions



Society Registration #: 0	Contact Person:	Contact Person Position:
844430074	Britt Buirs	Curator
Phone:	Fax:	E-mail:
250-726-2782		britt@uclueletaquarium.or
Mailing Address:		
180 Main Street Ucluelet E	3C V0R 3A0	
NOTE: Field space is limited. If	f you need more space, p	please attach in a separate document.
Organization Type:		
☐ Health/Social Services	■ Tourism/Economi	c Development
☐ Arts & Culture ☐ Spor	ts & Recreation 🔲 O	ther:
Purpose of Organization:		
To promote respect and ed	ducation for local mai	rine environments
As a collect-and-release o view of local marine life su Nation and the Tla-o-qui-a The aquarium assist in tea abundance of local specie	peration, the Ucluele rrounding the traditio ht First Nation for res aching about the impo	rmation if available): t Aquarium Society provides an up-close nal territories of the Yuululilath First sidents and visitors from across the world. ortance of healthy ecosystems, the sean plays in local culture, economy, food
As a collect-and-release oview of local marine life su Nation and the Tla-o-qui-a The aquarium assist in tea abundance of local specie security.  Nature of Services Provide Education, local marine bicknowledge and monitoring	peration, the Ucluele rrounding the tradition ht First Nation for resuching about the impos, and the role the odd by Organization: odiversity knowledge	t Aquarium Society provides an up-close nal territories of the Yuululilath First sidents and visitors from across the world. ortance of healthy ecosystems, the
As a collect-and-release oview of local marine life su Nation and the Tla-o-qui-a The aquarium assist in tea abundance of local specie security.  Nature of Services Provide Education, local marine bid	peration, the Uclueler rrounding the tradition ht First Nation for resuching about the imposs, and the role the ocound by Organization: odiversity knowledge, citizen science, you expect to Who are the functions?	t Aquarium Society provides an up-close mal territories of the Yuułuʔiłʔath First sidents and visitors from across the world. Ortance of healthy ecosystems, the sean plays in local culture, economy, food and monitoring, local ecosystem health work experience, youth skills

Activity or Functions to be Supported by this application (if applying for an In-Kind contribution such as providing meeting space please provide preferred details. ie how many times/hrs per month/location etc):

This grant would support the expansion of our education capabilities to include the skeletons of two marine mammals, a Dall's porpoise and a White-sided dolphin. A skeleton articulation of these marine mammals would hang as a permanent display at the Ucluelet Aquarium. This grant would support multiple hands-on workshops with local bone expert, Albert Shepard, to learn about collecting, cleaning, articulating, assembling and displaying bones. Integrating a permanent display about marine mammals will help to broaden our interest base with the public by connecting the marine life of the open ocean to the marine life of the coastline. This project would offer a unique experience for locals and visitors to the west coast to learn about marine mammals through a permanent skeletal display. There is no other facility on the west coast that offers this opportunity.

 $Implications \ for \ the \ Organization \ if \ this \ application \ is \ not \ approved.$ 

Would the project occur if partial funds were awarded?

If partial funding was awarded, we could begin working on this project. The completion of the project would be delayed until other sources of funding were available.

Grant-In-aid Amount Requested: \$

(not applicable to In-Kind requests)

6,330

<u>Declaration</u>: On behalf of the organization, I hereby declare that the information included in this application is true and correct to the best of my knowledge.

Signature:	Britt Buirs
Position\Title:	Curator
Date of Application:	December 15th, 2022

### OFFICE USE ONLY

Date Application Received:	
Amount Awarded:	

# OUTLINE OF PROJECTED COSTS FOR THE CETACEAN SKELETON PROJECT -

### Team:

This project will be completed with Albert Shepard's direction and expertise as well as the Ucluelet Aquarium staff, a select number of volunteers, and other local community groups. We will work together to clean, organize, articulate and assemble a White-sided dolphin skeleton for a permanent display from the aquarium ceiling. Additionally, Albert will complete the same process on a Dall's porpoise for the same display and educational purposes.

See below for the projected statement of expenses:

1. Estimated time and costs associated with workshops with staff and volunteers for assembling the White-sided dolphin

No. of workshop days	Hours	Activity	Gas mileage costs	Materials	Wage (\$45/hr)
1	4	Introduction presentation & cleaning bones	\$30	\$100 (propane, hydrogen peroxide)	\$180
2	3	Assembling bones	\$30		\$135
3	3	Articulating	\$30		\$135
4	3	Assembling	\$30	\$500 (building structural supports)	\$135
TOTAL	13	Complete skeleton ready to be mounted	\$120	\$600	\$585
TOTAL					\$1,305

2. Cost of Albert Shepard preparing and assembling the Dall's Porpoise independently

No. of days	Hours	Activity	Wage
14 - 21 days	80-100 hrs	Cleaning, visualizing, articulating, assembling	\$45/hr
TOTAL			\$4,500

# 3. Cost of a two-hour public unveiling event

	Staff Time	Albert's Time	Event Costs
Hours & Hourly Rate	3 hrs @ \$80/hr	3 hrs @ \$45/hr	Refreshments & Door prizes
	\$240	\$135	\$150
TOTAL			\$525



Name of Organization: Ucluelet and Area Child Care Socie	ety	
Society Registration #:   Contact Personal Contact Person		Contact Person Position: Daycare Manager
Phone: Fax: 250-726-2339		-mail: uclueletcare@gmail.com
Mailing Address: PO Box 536, Ucluelet, BC, V0R 3A	0	
NOTE: Field space is limited. If you need	more space, please attac	h in a separate document.
Organization Type:		
☐ Health/Social Services ☐ Touris	sm/Economic Developi	ment  Youth Services
☐ Arts & Culture ☐ Sports & Recre	eation 🗆 Other:	
Purpose of Organization:		
To provide quality, affordable, and a Organization's Objectives (attach ad		
imagination, curiosity, respectful rel environment. We provide childcare		, ,
Nature of Services Provided by Orga Group Day Care - Ages 3 to 5, max		
Multi-Age Program - Ages 1 to 12, ı	maximum 8 children	
Afterschool Program - Kindergarter summer and spring breaks.		
How many people do you expect to serve by this Application?	functions?	o benefit from your activity or
80 plus children 60 families approx.	childcare and afterso occupational, and su	s with young families requiring chool care, access to speech, apportive child development service all families on the west

Activity or Functions to be Supported by this application (if applying for an In-Kind contribution such as providing meeting space please provide preferred details. ie how many times/hrs per month/location etc):				
The In-Kind contribution ensures that the Centre can keep providing childcare services at a rate that allows families to access childcare as well as providing stable employment for 8 to 14 community members.				
Implications for the Organization	tion if this application is not approved			
Would the project occur if pa	ation if this application is not approved.  Artial funds were awarded?			
	part of the Provincial CCOF and Affordable Child Care			
	raise our rates once per year, and only the approved be applied (i.e. 5%). If the grant is not approved it would			
result in substantial rate incr	reases, decreased staff, and less childcare spots.			
Court In aid Amount Donne	١ ا ا			
Grant-In-aid Amount Reques (not applicable to In-Kind requests)	1 0 1 0 0 0 0 0 1			
Declaration: On behalf of the	e organization, I hereby declare that the information included			
	correct to the best of my knowledge.			
Signature:				
Position\Title:	Daycare Manager			
Date of Application:	Dec 14, 2022			
OFFICE USE ONLY				
Date Application Received:				
Amount Awarded:				
Amount Awarded.				

# **GRANT-IN-AID APPLICATION FORM Organization**: Name of Organization: Westcoast Community Resources Society Society Registration #: | Contact Person: Contact Person Position: S0028514 Carrie Ho Interim Executive Director Fax: Phone: E-mail: 250-726-2343 250-726-2353 exec.director@wccrs.ca Mailing Address: PO Box 868, Ucluelet, BC V0R3A0 Organization Type: ■ Health/Social Services □ Tourism/Economic Development □ Youth Services ☐ Arts & Culture ☐ Sports & Recreation ☐ Other: Purpose of Organization: WCRS is a non-profit organization that is committed to ensuring the basic needs of the community are met. Organization's Objectives (attach additional information if available): Our mission is to provide responsive, safe and supportive services to individuals and families while supporting their right to explore options and make choices in all areas of their lives. We are committed to ending all forms of abuse including system power imbalances and family violence. In partnership with other services and resources we promote the equity, diversity and well being of all people in the west coast communities. Nature of Services Provided by Organization: Our programs include transition house, second stage supportive housing, women's counselling, women's outreach, community outreach, community support for children and adults with special needs, and a number of child and youth counselling for those who are impacted by violence, substance use, or otherwise at risk. How many people do you expect to Who are the people to benefit from your activity or serve by this Grant Application? functions? 1000 As our organization serves all community members on the west coast, everyone who visits our Hub office and attends our holiday luncheon, most of whom are affected by violence, disadvantaged or marginalized.

<u>Grant</u> :	
Grant-in-aid Amount Requeste	ed: \$5,750.00
Activity or Functions to be Sup	pported by this Grant Application:
	quest an in-kind donation of \$5000 to reduce our monthly nis allows us the flexibility to respond to changing needs e delivery accordingly.
in accordance with Public He of main hall on the day of the	inuing to host annual Holiday Luncheon in mid Decembe ealth Orders. We are requesting an in kind donation for use event and use of kitchen for 4 days leading up to and t. The estimated cost for this rental fee waiver is
Hub space and attending our access our other programs a luncheon has grown year aft of participants has placed significant.	ed accessibility to serve our clients at the Hub. Using our revents are important gateway for community members and services. With increased awareness our holiday er year. The increased cost of food and increased number inficant financial strain on our budget. We would have to
limit our service delivery with	
Declaration: On behalf of the o	no or partial funding.
Declaration: On behalf of the o	no or partial funding.  organization, I hereby declare that the information included
Declaration: On behalf of the of in this application is true and of Signature:	organization, I hereby declare that the information includes
Declaration: On behalf of the of in this application is true and of Signature:  Position\Title:	organization, I hereby declare that the information included correct to the best of my knowledge.  Carrie Ho
Declaration: On behalf of the of in this application is true and of Signature:  Position\Title:	organization, I hereby declare that the information included correct to the best of my knowledge.  Carrie Ho Carrie Ho, Interim Executive Director
Declaration: On behalf of the of in this application is true and of Signature:  Position\Title:  Date of Application:	organization, I hereby declare that the information included correct to the best of my knowledge.  Carrie Ho Carrie Ho, Interim Executive Director



Food Bank on the Edge		
. Joa Dank on the Lage		
Society Registration #:	Contact Person:	Contact Person Position:
BN884556911	Cris Martin	President
Phone:	Fax:	E-mail:
		foodbankedge@gmail.com
Mailing Address:		
, Ucluelet, BC V	0R3A0	
NOTE: Field space is limited. I	f you need more space, p	please attach in a separate document.
Organization Type:		
☐ Health/Social Services	☐ Tourism/Economi	c Development
☐ Arts & Culture ☐ Spor	ts & Recreation 🗏 0	ther:
Purpose of Organization:		
Food security on the Wes	t Coast	
initiatives on the West Co	•	red clients; support other food-focused
	n on Tuesdays; regis s needed. We share	tered clients can receive one hamper per surplus foodstuffs and food donations as

Activity or Functions to be Supported by this application (if applying for an In-Kind contribution such as providing meeting space please provide preferred details. ie how many times/hrs per month/location etc): We rely on the GIA to assist in food purchasing throughout the coming months. Implications for the Organization if this application is not approved. Would the project occur if partial funds were awarded? We do and will continue to serve the West Coast to the best of our abilities given the funds we have available. \$ 2,000 Grant-In-aid Amount Requested: (not applicable to In-Kind requests) <u>Declaration</u>: On behalf of the organization, I hereby declare that the information included in this application is true and correct to the best of my knowledge. Signature: Cris Martin President Position\Title: November 23, 2022 Date of Application: OFFICE USE ONLY Date Application Received: Amount Awarded:



December 12, 2022

# **ADDITIONAL INFORMATION FOR GRANT CRITERIA**

# **List of Board of Directors**

Cris Martin, President

Tierney Schievink, Vice-President

Laurie Bird, Treasurer

Lyvi Rivera, Secretary

Annie Goertzen, Director

Bri Walker, Director

Mayco Noel, Director

# Other Grants and Donations:

District of Ucluelet – Permissive Tax Exemption

# **In-Kind Contribution:**

We respectfully request the use of a District of Ucluelet facility (UCC Hall or Seaplane Base Recreation Hall) for two days during December of 2023 for assembly of the annual Christmas hamper.

# Food Bank on The Edge BUDGET PROJECTION 2022-2023

# REVENUE

Donations	
Donation Government	7,000.00
Other gifts and Miscellaneous	15,000.00
Grants Received	1,000.00
Tax Receipted gifts	35,000.00
Total Donations	58,000.00
Other Revenue	
Interest & Dividends Revenue	22.41
Patronage Refund	548.00
Total Other Revenue	570.41
TOTAL REVENUE	58,570.41
EXPENSE	
General & Administrative Expenses	
Advertising & Promotions	200.00
Amortizaaton	6,500.00
Memberships and Licences	100.00
Consulting	1,000.00
Groceries	45,000.00
Insurance	4,500.00
Service Contract	2,000.00
Volunteer Appreciation	300.00
Insurance	3,950.00
Interest & Bank Charges	100.00
Office Supplies	1,500.00
Repair & Maintenance	1,500.00
Service Contract	2,000.00
Telephone and Utilities	2,800.00
Travel & Workshops	300.00
Utilities	3,500.00
Total General & Admin. Expenses	75,250.00
TOTAL EXPENSE	75,250.00
NET INCOME	-16,679.59



Name of Organization:		
Pacific Rim Hospice Society		
Society Registration #:   Contact P	erson:	Contact Person Position:
89192 4771 RR 0001 Tarni Jac	cobsen	Executive Director
Phone: Fax:		E-mail:
250.266.1531		ed@pacificrimhospice.ca
Mailing Address:		
PO Box 7 240 Neill Street Tofino B	C V0R 2Z0	
NOTE: Field space is limited. If you need	l more space, please a	ttach in a separate document.
Organization Type:		
■ Health/Social Services □ Touri	sm/Economic Deve	elopment
☐ Arts & Culture ☐ Sports & Recr	eation 🗆 Other:	
Purpose of Organization:		
To enhance the quality of life for in	dividuals and famili	ies.
Organization's Objectives (attach ac	dditional informatio	on if available):
All services for clients are provided	at no cost.	
Nature of Services Provided by Orga Grief and Loss counselling and sup Grief support groups to youth and a Support to individuals who are dyin Friendly Visiting/Better at Home Pr	oport to children, yo adults. ng and their families	S.
How many people do you expect to serve by this Application?	functions?	ole to benefit from your activity or
60-100	District of Ucluele Uclulet Elementa	and youth up to 30 years of age, in let, Area C, Hitacu, Tofino -clients in ry School and Ucluelet Secondary ly, friends, school staff

Activity or Functions to be Supported by this application (if applying for an In-Kind contribution such as providing meeting space please provide preferred details. ie how many times/hrs per month/location etc): Registered Counsellor providing one to one grief counselling to children/youth ages 5-30. Est.clients: 60-100 Registered Clincial Counsellor facilitating two Youth Peer Mentorship Programs each year - 20 partipants. Seven week program focuses on givng youth the tools to help themselves and their peers through challenges. Implications for the Organization if this application is not approved. Would the project occur if partial funds were awarded? PRHS would still provide much needed services and seek alternate funding sources. Grant-In-aid Amount Requested: 4000.00 (not applicable to In-Kind requests) Declaration: On behalf of the organization, I hereby declare that the information included in this application is true and correct to the best of my knowledge. Signature: Tarni Jacobsen **Executive Director** Position\Title: Date of Application: December 15, 2022 OFFICE USE ONLY Date Application Received: Amount Awarded:



Pacific Rim Rotary Club (formerly U	cluelet Rotary Club)	
Society Registration #:   Contact Pe	rson: Contact Person Posi	ition:
Mary Bru	net Club Secretary	
Phone: Fax:	E-mail:	
	pacificrimrotary@gma	il.co
Mailing Address:		
PO Box 1354, Ucluelet, BC V0R 3A	.0	
NOTE: Field space is limited. If you need	more space, please attach in a separate document	t.
Organization Type:		
$\square$ Health/Social Services $\square$ Touris	m/Economic Development	es
☐ Arts & Culture ☐ Sports & Recre	eation 🗏 Other:	
Purpose of Organization:		
Pacific Rim Rotary is a service orga	inization, part of Rotary Internati	
Organization's Objectives (attach ad	ditional information if available):	
upholding high standards in ethics.		vill and
Nature of Services Provided by Orga		
Nature of Services Provided by Orga Local Service projects include: hos	ting Pumpkins in the Mist, developing a Fri creation Dept; volunteering at Soapbox Der	sbee Golf
Nature of Services Provided by Orga Local Service projects include: hos course, both in partnership with Re Days; Earth Week Community Clea How many people do you expect to	ting Pumpkins in the Mist, developing a Fri creation Dept; volunteering at Soapbox Der	sbee Golf rby & Ukee
Nature of Services Provided by Orga Local Service projects include: hos course, both in partnership with Re Days; Earth Week Community Clea	ting Pumpkins in the Mist, developing a Fricreation Dept; volunteering at Soapbox Deman-up; Beach cleans  Who are the people to benefit from your actions?  The residents and visitors to Ucluelet benefits	sbee Golf rby & Ukee tivity or efit from
Nature of Services Provided by Orga Local Service projects include: hos course, both in partnership with Re Days; Earth Week Community Clea How many people do you expect to	sting Pumpkins in the Mist, developing a Fricreation Dept; volunteering at Soapbox Deran-up; Beach cleans  Who are the people to benefit from your actions?	sbee Golf rby & Ukee tivity or efit from
Nature of Services Provided by Orga Local Service projects include: hos course, both in partnership with Re Days; Earth Week Community Clea How many people do you expect to serve by this Application?	ting Pumpkins in the Mist, developing a Frice creation Dept; volunteering at Soapbox Deman-up; Beach cleans  Who are the people to benefit from your activities in the community as well as our activities in the community as well as our activities in the community as well as our activities.	sbee Golf rby & Ukee tivity or efit from

Activity or Functions to be Supported by this application (if applying for an In-Kind contribution such as providing meeting space please provide preferred details. ie how many times/hrs per month/location etc): We are requesting an In-kind contribution by providing meeting space for our club at the UCC on the 2nd Wed evening of each month for about 1-1/2 hours. Our current Board of Directors are: Laurie Gehrke, Pres; Damien Kenyon; Cameron Dennison; Kelly Deakin; Christine Skucas; Ryan Wackett; and Mary Brunet. Implications for the Organization if this application is not approved. Would the project occur if partial funds were awarded? A regular meeting space would add stability to the club and not tax our funds to pay for a meeting space. Our goal is to utilize 100% of our fundraising efforts to go toward service projects. As a non-profit this in-kind contribution would be of great assistance. Grant-In-aid Amount Requested: n/a (not applicable to In-Kind requests) Declaration: On behalf of the organization, I hereby declare that the information included in this application is true and correct to the best of my knowledge. Signature: Position\Title: Club Secretary Date of Application: December 15, 2022 OFFICE USE ONLY Date Application Received: Amount Awarded:



Name of Organization:	. ,
Strawberry Isle Marine Research S	
Society Registration #:   Contact Pe	'
890584543R0001 Karyssa /	Arnett Executive Director
Phone: Fax:	E-mail:
250-266-9090	info@simrstofino.org
Mailing Address:	
POB 793	
NOTE: Field space is limited. If you need	more space, please attach in a separate document.
Organization Type:	
☐ Health/Social Services ☐ Touris	m/Economic Development
☐ Arts & Culture ☐ Sports & Recre	ation
Purpose of Organization:	
Dedicated to marine research, mon	itoring, and education.
Organization's Objectives (attach ad	ditional information if available):
	Marine Research Society (SIMRS) are to:
a. Conduct primary research in loca	
	the unique marine life in Clayoquot Sound; rine mammal emergency response;
d. Promote citizen science and stev	
	rganizations dedicated to ocean conservation.
Nature of Services Provided by Orga	nization:
monitoring, acting as a hub for rece Department of Fisheries and Ocear mammals. Our inclusive, hands-on creates ambassadors for the marin- Island.	d to an ongoing need for daily marine research and iving and distributing information. We work with the is to help stranded, entangled and distressed marine education leads to a higher level of stewardship and e environments of the West coast of Vancouver
How many people do you expect to serve by this Application?	Who are the people to benefit from your activity or functions?
	This project benefits locals and visitors alike.
500 - 1000	Children and youth are particularly benefited, as this is an accessible, hands-on learning program fit for all ages. Build-A-Whale sees upwards of 1,000 people in a year, with mostly tourists in summer months and mostly locals residents in shoulder and winter months.

Activity or Functions to be Supported by this application (if applying for an In-Kind contribution such as providing meeting space please provide preferred details. ie how many times/hrs per month/location etc):

Build-A-Whale (BAW) is a one-of-a-kind educational program that has been used for 25 years in our local and surrounding communities to connect people to this iconic species and create ambassadors for ocean conservation. It is a unique hands-on program, allowing participants to help re-build a real offshore Killer whale skeleton, while learning about the conservation of killer whales and other marine mammals in BC. With help from Grant-in-aid funding, we hope to expand upon our in-person BAW programs to youth and children in our local remote communities for 2023. We aim for BAW to participate in 5-10 community events, including partnering with the Wild Pacific Trail to deliver monthly Build-A-Whale outreach events on the trail throughout the summer. We would also use these funds to add new educational props and resources for the program.

Implications for the Organization if this application is not approved. Would the project occur if partial funds were awarded?

The project might still continue at a decreased capacity if only partial funds are awarded. If not granted funds through grant-in-aid, we may not have the funding capacity to make the BAW events completely free and accessible to the public, as it is a costly program for our staff to run and maintain.

Grant-In-aid Amount Requested: | \$ (not applicable to In-Kind requests) 2,500

<u>Declaration</u>: On behalf of the organization, I hereby declare that the information included in this application is true and correct to the best of my knowledge.

Signature:	K. Arnett
Position\Title:	Executive Director
Date of Application:	December 14, 2022

### OFFICE USE ONLY

Date Application Received:	
Amount Awarded:	



# **Grant-in-Aid Project Additional Info**

# SIMRS 2022/23 Board of Directors

Jen Dart – President Jared Dick – Vice President Rebecca Broten – Secretary/Treasurer Lisa Fletcher Tiffany Olsen Sydney Dixon

# Anticipated Project Budget

Project Expenses	Total Cost	Requested from Grant-in-aid
Staff wages and mandatory benefits for events	\$ 3,000.00	\$ 2,000.00
Travel to events between Tofino & Ucluelet - Mileage	\$ 250.00	\$ 250.00
Educational materials and event supplies	\$ 250.00	\$ 250.00
Skeleton maintenance and repairs	\$ 500.00	\$ -
Frame maintenance and repairs	\$ 500.00	\$ -
TOTAL	\$ 4,500	\$ 2,500.00
OTHER POTENTIAL FUNDING SOURCES		
Name of Funder		Amount
District of Ucluelet Grant-in-aid (pending)		\$2,500
Wild Pacific Trail Society (pending)		\$1,000
Albert Shepard - In-kind (bone articulation & repair service	ces)	\$500
SIMRS- In Kind (assist in maintenance & repairs; program	materials)	\$500
Total		\$ 4,500

# **Project Timeline**

**April 2023** – Summer outreach events planning and scheduling; purchase additional educational resources and event supplies

May – August – Deliver free public community events, aiming for 1-2 per month

September – November – annual maintenance and repair of display

**December** – Project wrap up and report completion

December 12, 2022



Name of Organization:		
Ucluelet & Area Historical Society		
Society Registration #:   Contact Pe	rson:	Contact Person Position:
S-23893 Barb Guo	Ibranson	President
Phone: Fax:	E	-mail:
	ir	nfo@ucluelethistory.ca
Mailing Address:		
, Ucluelet, B.C. V0R 3A0		
NOTE: Field space is limited. If you need	more space, please attac	h in a separate document.
Organization Type:		
☐ Health/Social Services ☐ Touris	m/Economic Developi	nent □ Youth Services
■ Arts & Culture □ Sports & Recre	ation 🗆 Other:	
Purpose of Organization:		
To gather & preserve information, re	ecords & objects of th	e community.
Organization's Objectives (attach ad-	ditional information if	available):
To preserve information, records ar area. To establish and maintain an recording and exhibiting for pubic e	archives and museum	
Nature of Services Provided by Orga	nization:	
Collection and preservation of histo Creation of historical exhibits/signa	rical information, reco	-
How many people do you expect to serve by this Application?	Who are the people to functions?  Community members	o benefit from your activity or s, students, visitors.
Between 300- 1300 people		

Activity or Functions to be Supported by this application (if applying for an In-Kind contribution such as providing meeting space please provide preferred details. ie how many times/hrs per month/location etc): We would like to request inkind use of the UCC one a month for two hours, twelve months of the year. Use of the UAC Hall for the Annual Mothers Day Plant Sale, full day rental. And the new request of using the UAC Hall during the summer months for the Mobile Museum to be negotiated around any summer rentals, user groups. Implications for the Organization if this application is not approved. Would the project occur if partial funds were awarded? No funds are being request, use of District facilities to allow the UAHS to share local history with the community and visitors. Grant-In-aid Amount Requested: (not applicable to In-Kind requests) <u>Declaration</u>: On behalf of the organization, I hereby declare that the information included in this application is true and correct to the best of my knowledge. Signature: Barb Gudbranson President Position\Title: Date of Application: January 4, 2023 OFFICE USE ONLY Date Application Received: Amount Awarded:



# GRANT-IN-AID/IN-KIND CONTRIBUTION APPLICATION FORM

Name of Organization:		
Ucluelet Junior Canadian Rangers		
Society Registration #:   Contact Per	rson:	Contact Person Position:
Bernadette	e Herbert	Adult commitee chair
Phone: Fax:		E-mail:
Mailing Address:		
Ucluelet BC v0r 3a0		
NOTE: Field space is limited. If you need r	nore space, please at	tach in a separate document.
Organization Type:	,	
☐ Health/Social Services ☐ Touris	m/Economic Devel	opment Youth Services
☐ Arts & Culture ☐ Sports & Recre	ation 🗆 Other:	
Purpose of Organization:		
To help guide youth to be healthy as	ctive community ci	itizens.
staff, and the resources available. In (JCR) program has three basic " ci traditional skills.		
Nature of Services Provided by Orga Our little group have offered assista loading, we take part in remembera any other way we can. In the mean sure when our services are needed community crisis.	nce to the local for nce day/ and cana time we practice a	da day observations. We assist nd hone our ranger skills to make
How many people do you expect to serve by this Application?	functions?	le to benefit from your activity or numunity that we are able to assist
our direct group is 10 - 15 including adult support. But we are able to assist more groups and concentrate on citizenship skills too.		

an In-Kind contribution such	upported by this application (if applying for as providing meeting space please provide by times/hrs per month/location etc):
	d use of the UAC hall for our weekly meetings (which have and use of the storage room we use there.
	ž.
Implications for the Organize	ation if this application is not approved.
Would the project occur if pa	
With out this support from th group would no longer be at	ne district for the in kind use of the space requested our ole to exist in Ucluelet.
Grant-In-aid Amount Reques	
Grant-In-aid Amount Reques (not applicable to In-Kind requests)	1
(not applicable to In-Kind requests)  Declaration: On behalf of the	e organization, I hereby declare that the information included docrect to the best of my knowledge.
(not applicable to In-Kind requests)  Declaration: On behalf of the	e organization, I hereby declare that the information included
(not applicable to In-Kind requests)  Declaration: On behalf of the in this application is true and	e organization, I hereby declare that the information included a correct to the best of my knowledge.
(not applicable to In-Kind requests)  Declaration: On behalf of the in this application is true and Signature:  Position\Title:	e organization, I hereby declare that the information included docrect to the best of my knowledge.
(not applicable to In-Kind requests)  Declaration: On behalf of the in this application is true and Signature:  Position\Title:	e organization, I hereby declare that the information included a correct to the best of my knowledge.  Adult committee
(not applicable to In-Kind requests)  Declaration: On behalf of the in this application is true and Signature:  Position\Title:  Date of Application:	e organization, I hereby declare that the information included a correct to the best of my knowledge.  Adult committee

DEC 13 2022



# GRANT-IN-AID/IN-KIND CONTRIBUTION APPLICATION FORM

Society Registration #:   Contact Pe	rson:	Contact Person Position:
S0042895 Cathy W	nitcomb	Admin
Phone: Fax:		E-mail:
250-726-2789 250-72	26-2780	admin@forestglen.ca
Mailing Address:		
1783 St Jacques Blvd		
NOTE: Field space is limited. If you need	more space, please at	tach in a separate document.
Organization Type:		
$lacktriangle$ Health/Social Services $\Box$ Touris	m/Economic Devel	opment 🏻 Youth Services
☐ Arts & Culture ☐ Sports & Recre	ation 🗏 Other:	
Purpose of Organization:		
Seniors Housing/Seniors Advocacy	/Active Participatio	n/Keep in Communit
		or seniors who wish to be a part of
Forest Glen activities, events and lu	incheons.	or seniors who wish to be a part of
Forest Glen activities, events and lunder of Services Provided by Organ	nization:	
Forest Glen activities, events and lunary of Services Provided by Orga Forest Glen will provide the venue, speakers, guest chefs, entertainme	nization: plan the events, contained and advertising	oordinate volunteers, invite guest through monthly
Forest Glen activities, events and lunary of Services Provided by Orga Forest Glen will provide the venue, speakers, guest chefs, entertainme calendar/newsletter. Gradual start -	nization: plan the events, cont and advertising full swing in the sp	oordinate volunteers, invite guest through monthly
Forest Glen activities, events and lunary of Services Provided by Orga Forest Glen will provide the venue, speakers, guest chefs, entertainme calendar/newsletter. Gradual start -	nization: plan the events, cont and advertising full swing in the sp  Who are the people functions? Seniors of our cor	pordinate volunteers, invite guest through monthly pring.  The to benefit from your activity or mountities, as we've proven in our
Nature of Services Provided by Orga Forest Glen will provide the venue, speakers, guest chefs, entertainme calendar/newsletter. Gradual start - How many people do you expect to serve by this Application?	nization: plan the events, cont and advertising full swing in the spructions? Who are the people functions? Seniors of our compast programs and	pordinate volunteers, invite guest through monthly oring. e to benefit from your activity or

Activity or Functions to be Supported by this application (if applying for an In-Kind contribution such as providing meeting space please provide preferred details. ie how many times/hrs per month/location etc): We would be happy to share our facility as 'In Kind' with the DOU should a need come up in the future. With both a board room and a common area dining room we can help. Pre pandemic we were hosting seniors yoga, sunshine club & cribbage. We recently re-started Sunshine Club. Another opportunity for seniors to gather. Implications for the Organization if this application is not approved. Would the project occur if partial funds were awarded? It would be difficult to continue our monthly luncheons without the assistance of funding as we hope to move forward quickly to 're-boot' the previous formats that we built up for programming. We appreciate consideration for maximum opportunity. Grant-In-aid Amount Requested: 3500. (not applicable to In-Kind requests) <u>Declaration</u>: On behalf of the organization, I hereby declare that the information included in this application is true and correct to the best of my knowledge. Signature: Cathy Whitcomb Position\Title: Administrative Date of Application: December 13, 2022 OFFICE USE ONLY Date Application Received: Amount Awarded:

#### Surfrider Pacific Rim DOU Grant in Aid 2023 Application

Name of Organization: Surfrider Foundation Pacific Rim Chapter

Society Registration #: 8059794240001

Contact Person: Sophie Peters

Contact Person Position: Beach Clean-Up Coordinator

Phone:

Email: speters@pacificrim.surfrider.org

Mailing Address: PO Box 1459, Tofino, BC, V0R2Z0

Organization Type: Environmental Advocacy and Education

Purpose of Organization:

Surfrider Foundation Canada, Pacific Rim Chapter, is a nonprofit organization dedicated to the protection and enjoyment of the ocean, beaches, and waves for all people. We operate primarily in Tofino, Ucluelet and the surrounding communities of the Tla-o-qui-aht, Toquaht, Yuulu?il?ath, Hesquiaht and Ahousaht First Nations.

#### Organization's objectives:

Across the Surfrider network, we work on clean water, beach access, plastic pollution, coastal preservation and ocean protection. Direct action campaigns drive our efforts across these five focus areas. Campaigns have the goal of attaining a victory, which is a decision by a governing body or person to positively benefit the coast and/or ocean. Our programs provide ongoing data that informs our campaigns and educates the public. Through these initiatives that are grassroots and volunteer led, we affect systemic change by addressing the roots of complex issues. To support the success of campaigns and programs, we run educational events that inform, inspire and provoke the public to take action for the oceans and coastline.

Nature of Service Provided by Organization:

In 2022 Surfrider provide staff and volunteer to supervision the Re-Purpose Program initiated by the District of Ucluelet for two days from 10:00am to 2:00pm where residents could pick-up or drop-off gently used items. The idea was that one's person's trash is another person treasure. This was very successful. Surfrider provided one staff and three volunteers at all times to direct residents of which of the Ozzard Environmental bins to dispose of items that were not able to be pick-up by residents and also organized the Re-Purpose Program tent area infront of Seaplane Base Recreation Hall. In 2023 we would like to incorporate more of an end of life program if the District of Ucluelet plans to do this piece of the Earth Day Clean-up in 2023.

How many people do you expect to serve by this Application?

Based on last year's Earth Day MUP Clean-Up community participation we evaluate that this application will directly serve approximately 2000people, the population of Ucluelet.

Who are the people to benefit from your activity or functions?

As this event is to celebrate Earth Day and raise environmental awareness, this application is intended to benefit the community as a whole. The Earth Day MUP Clean-Up is open to the public to participate with Surfrider equipment readily available to use and a waste education booth. This event also serves the community, as roadside debris along the frequently trafficked Multi-Use Path in the District of Ucluelet will be collected and properly disposed of. Additionally, Surfrider volunteers will collect the data from this clean-up as a form of citizen science that will be directly utilized to determine harmful single-use items and other debris within the community.

Activity or Functions to be Supported by this application (if applying for an In-Kind contribution such as providing meeting space please provide preferred details. ie how many times/hrs per month/location etc):

The Earth Day MUP clean-up has been a collaborative effort with the District of Ucluelet in the preceding year and we hope to continue this relationship. As this event along with the Re-Purpose Program was a great success last year, we hope to use these funds to better support Surfrider Pacific Rim's efforts and address some of the key areas of improvement identified in the events **Earth Day DOU De-Brief 2022**. These funds will provide Surfrider with the opportunity to better support the District of Ucluelet in developing a waste management plan for the days event, providing and organizing volunteers, as well as strong communication and amplification of the event with all involved parties and through our social medias. We will also provide the District of Ucluelet with a thorough report of the data collected from the event and provide education to citizens around sustainable community practices to reduce waste.

Additionally, Surfrider Pacific Rim requests in-kind usage of community spaces for the day of the event, April 22nd, 2023. Last year the Seaplane Base parking lot and Village Green were used as a drop location where citizens could drop-off collected debris to Surfrider. It was identified by the District of Ucluelet that it would be of greater benefit to pick an alternative location from the Village Green location for the recurrence of this event in 2023.

Implications for the Organization if this application is not approved. Would the project occur if partial funds were awarded?

This project would still occur if only partial funds were awarded. As this event remains a collaborative effort, Surfrider Pacific Rim's financial support from the District of Ucluelet will likely determine the scale of which the organization's involvement and resources allocated to this year's Earth Day event.

Grant-In-aid Amount Requested: \$1000



# UCLUELET GRANT-IN-AID/IN-KIND CONTRIBUTION APPLICATION FORM **APPLICATION FORM**

Name of Organization: Pacific Rim Arts Society		
Society Registration #: Contact Pe S0009107 Kelly Dea	' '	
Phone: Fax: 2507262443 n/a	E-mail: pacificrimarts@gmail.com	
Mailing Address: PO Box 468 Ucluelet BC V0R 3A0		
NOTE: Field space is limited. If you need	more space, please attach in a separate document.	
Organization Type:  ☐ Health/Social Services ☐ Touris	m/Economic Development	
■ Arts & Culture □ Sports & Recre	ation 🗆 Other:	
Purpose of Organization:		
To engage and encourage arts and	culture within the west coast communities	
To increase awareness and appreciation of, and participation in arts and culture in Ucluelet, Tofino, Long Beach, and all outlying areas of the west coast of Vancouver Island. By engaging the community in staging events and programs for all ages, supporting local artists, partnering with other organizations, enhancing the locals arts and culture economy and advocating for arts and culture in all areas.  Nature of Services Provided by Organization:		
Arts and Culture activities including but not limited to, Missoula Children's Theatre, ArtSplash annual art show, annual Pacific Rim Summer Festival, Annual Cultural Heritage Festival, Youth programs, Tofino Poet Laureate, Glee Club, outreach programs to the remote indigenous communities and partnering with other arts and non profits to provide year round arts programming.		
How many people do you expect to serve by this Application?	Who are the people to benefit from your activity or functions?  PRAS provides affordable arts and culture	
Approx. 3000 community members and visitors	experiences through our festivals and events. Local artists have opportunities to pair with other artists from outside our regions sharing their experiences and knowledge and engaging locals and visitors alike.	

Activity or Functions to be Supported by this application (if applying for an In-Kind contribution such as providing meeting space please provide preferred details. ie how many times/hrs per month/location etc):

This application is a request for funding for the Summer Festival. This is one of our longest standing festivals and engages local and regional artists in many generes from visual arts, to music, dance and workshops. The majority of events are family friendly with a few night performances which are adult only. We spread the activities/events out within Ucluelet, Tofino and surrounding communities. We aim to make pricing affordable so they become attractive to individuals as well as families. One of the goals this year is to create a Children's component within the Summer Festival created and designed by children.

Implications for the Organization if this application is not approved.

Would the project occur if partial funds were awarded?

If this application is not approved we will continue searching for funding and grants from other areas as well as doing some fundraising.

If partial funding were awarded for this program, we would be most grateful and would still continue looking for other sources of funding as well as continue with fundraisers to keep the summer Festival growing into the spectacular event that people have come to anticipate.

Grant-In-aid Amount Requested: |\$ 2500

<u>Declaration</u>: On behalf of the organization, I hereby declare that the information included in this application is true and correct to the best of my knowledge.

Signature:	Kelly Deakin
Position\Title:	Executive Director
Date of Application:	September 20, 2022

#### OFFICE USE ONLY

Date Application Received:	
Amount Awarded:	

PACIFIC RIM ARTS SOCIETY	2022/2023
Program title:	PACIFIC RIM SUMMER FESTIVAL
Fiscal Year beginnings Sep 01	
REVENUES	
Deferred from BC Gaming	
Deferred General Acct	7,047.00
Total	7,047.00
GOVERNMENT GRANTS	
Grants: BC Gaming	8,300.00
Grants: BC Arts Council	
Grants: Heritage Canada	12,000.00
Total Government Grants	20,300.00
MUNICIPAL GRANTS	
Grants: Municipal, Tofino	
Municipal, Ucluelet	2,500.00
Total Municipal Grants	2,500.00
FUNDRAISING:	
Raffles	815.00
Local Business & Individual Sponsors	3,000.00
Total Fundraising	3,815.00
EARNED REVENUE	
Concert door	3,500.00
Workshops	1,200.00
Total earned revenue	4,700.00
REVENUE SUB-TOTAL	38,362.00
IN-KIND INCOME	
Accomodation/meals	2,000.00
Labour 	2,500.00
Venue	2,100.00
In-kind total	6,600.00
TOTAL REVENUE	44,962.00
EXPENSES	
Accomodations	3,000.00
Artistic director	2,200.00
Artist fees	10,000.00
Artist hospitality	300.00
BC Contact Conference	2,000.00
Event Coordinator	7,500.00

Concession	200.00
License and memberships	300.00
Fundraising cost	200.00
Meals and reception	1,000.00
Piano Tuning	300.00
Promotion & Marketing	1,000.00
Office Expense / Rent	1,400.00
Equipment Rental	1,700.00
Supplies	500.00
Technical Support	1,500.00
Travel (coordinator)	100.00
Transport (equipment)	100.00
Venue	1,000.00
Workshops/Instructor fees	1,000.00
Wages and Benefits	3,062.00
Sub-total expenses	38,362.00
IN-KIND EXPENSES	
Accomodation/meals	2,000.00
Labour	2,500.00
Venue	2,100.00
In-kind total	6,600.00
TOTAL EXPENSES	44,962.00
Surplus/deficit	0.00



## UCLUELET GRANT-IN-AID/IN-KIND CONTRIBUTION APPLICATION FORM **APPLICATION FORM**

Name of Organization:		
Pacific Rim Whale Festival Society	_	
Society Registration #:   Contact Pe	"	
S-0048474 Sarah Wa	att Festival Coordinator	
Phone: Fax:	E-mail:	
	whalefest.coordinator@gma	
Mailing Address:		
PO Box 955, Ucluelet, BC V0R 3A	) @gmail.com	
NOTE: Field space is limited. If you need	more space, please attach in a separate document.	
Organization Type:		
☐ Health/Social Services ☐ Touris	m/Economic Development	
■ Arts & Culture □ Sports & Recre	eation 🗆 Other:	
Purpose of Organization:		
Inspire, Educate & Entertain		
Organization's Objectives (attach ad	ditional information if available):	
We strive to educate and entertain locals and visitors as we celebrate the return of the Gray Whales passing our shores during spring break each March. The society is committed to sharing our West Coast traditions & way of life with visitors to the area and with each other. We do this with many educational and cultural presentations, culinary events, interactive activities, musical events and so much more.		
Nature of Services Provided by Orga	nization:	
Each year, we invite speakers from all over the Island to educate visitors & locals about our passing Gray whales as well as other wildlife in the area, and to heighten awareness of our specific coastal issues. We offer Maritime Kids Days, culinary events, First Nations cultural events, interactive displays & whale building, a parade, and many fund-raising events with local partners. We look forward to a return to a more normal festival in 2023		
How many people do you expect to serve by this Application?	Who are the people to benefit from your activity or functions?	
	Businesses benefit from using PRWF as a platform	
We expect over 2000 for 2023	for visitor traffic. Visitors & locals benefit from the educational nature of the events to gain awareness of the area and our environment. Islanders benefit with an exciting festival during spring break that is relatively free (\$5 button for most events).	

Activity or Functions to be Supported by this application (if applying for an In-Kind contribution such as providing meeting space please provide preferred details. ie how many times/hrs per month/location etc):

Our grant request is in two parts. First, we ask for an in-kind grant-in-aid to provide the festival rooms at the UCC at no charge for occasional meetings of the board of directors October through March, as well as rooms at no charge for events during the 2023 festival.

We would like to secure the main hall for Maritime Kids Day, scheduled for Wednesday March 23rd 2023, 10am - 4pm. Waivered or reduced fees will allow us to allocate money towards exhibitor fees.

Second, we request \$1000 to assist us in covering expenses for our Ucluelet closing weekend with events such as the Chowder Chow Down and music concert.

Implications for the Organization if this application is not approved. Would the project occur if partial funds were awarded?

The society strives to keep as much of the proceeds from events in the bank as possible as seed money for the following year's festival. Costs are forecast to increase as we recognize the need to allocate more of this seed money, for a year round coordinator position, to ensure timley and efficient planning of the festival. An influx of funds at the start of our event this year will go a long way to ensuring a quality festival and a good base to proceed from for next year.

Grant-In-aid Amount Requested: | \$ 1000

<u>Declaration</u>: On behalf of the organization, I hereby declare that the information included in this application is true and correct to the best of my knowledge.

Signature:	Robert States
Position\Title:	Festival Coordinator
Date of Application:	Nov 11 2022

### OFFICE USE ONLY

Date Application Received:	
Amount Awarded:	



### DISTRICT OF UCLUELET

## Request to Appear as a Delegation

All delegations requesting permission to appear before Council are required to submit a written request or complete this form and submit all information or documentation by 12:00 p.m. five clear days before a Council Meeting. Applicants should include the topic of discussion and outline the action they wish Council to undertake.

All correspondence submitted to the District of Ucluelet in response to this notice will form part of the public record and will be published in a meeting agenda. Delegations shall limit their presentation to ten minutes, except by prior arrangement or resolution of Council.

Please arrive 10 minutes early and be prepared for the Council meeting. The Mayor (or Acting Mayor) is the chairperson and all comments are to be directed to the chairperson. It is important to address the chairperson as Your Worship or Mayor Noël.

The District Office will advise you of which Council meeting you will be scheduled for if you cannot be accommodated on your requested date. For more information contact the District Office at 250-726-7744 or email info@ucluelet.ca.

Requested Council Meeting Date: Jan 31, 2022	
Organization Name: Raincoast Education Society	
Name of person(s) to make presentation: Sarah Timberlake	
Topic: Presentation in support of grant in aid funding	
Purpose of Presentation:  Information only  Requesting a letter of support  Other (provide details below)	
Please describe:	
This presentation will summarize our program and explain how we would spend any money we would be granted	
Theres, he heard to grammed	
Contact person (if different from above):  Mark Maftei	
Telephone Number and Email: 250 213 5666	
Will you be providing supporting documentation?	
If yes, what are you providing?	
☐ PowerPoint Presentation	
Note: Any presentations requiring a computer and projector/screen must be provided prior to your appearance date. The District cannot accommodate personal laptops.  The personal information you provide on this form is collected under s. 26(c) of the FOIPPA and will be used for the purpose of processing your application to appear as a delegation before the District of Ucluelet Council. The application will form part of the meeting's agenda and will be published on the website. Your personal telephone number and e-mail address will not be released except in accordance with the Freedom of Information and Protection of Privacy Act. Questions about the collection of your personal information may be referred to the Manager of Corporate Services 200 Main Street, PO Box 999, Ucluelet BC, VOR 3A0 or by telephone at 250-726-7744.	



# UCLUELET GRANT-IN-AID/IN-KIND CONTRIBUTION APPLICATION FORM **APPLICATION FORM**

Name of Organization:	
Raincoast Education Society - mark	@raincoasteducation.org
Society Registration #:   Contact Pe	erson: Contact Person Position:
89319 8614 RR 0001 Mark Mat	ftei Executive Director
Phone: Fax:	E-mail:
250 213 5666	(wouldn't fit here)
Mailing Address:	
1084 Pacific Rim Highway, Tofino BC, Box 815 VOR 2Z0	
NOTE: Field space is limited. If you need	more space, please attach in a separate document.
Organization Type:	
■ Health/Social Services ■ Touris	m/Economic Development
☐ Arts & Culture ■ Sports & Recre	eation 🗆 Other:
Purpose of Organization:	
To provide science-based programi	ming that promotes stewardship
Organization's Objectives (attach ad-	ditional information if available):
community stewardship."	
Nature of Services Provided by Orga	nization:
The RES has three main areas of a	,
Youth education (Field School, spring camps, summer camps)     Adult education (Speaker Series, West Coast Ambassador Programming)	
3) Research and monitoring	
-	
How many people do you expect to	Who are the people to benefit from your activity or
serve by this Application?	functions?
	Our programs target everybody who lives here. Our
1,000+ residents	Field School program reaches every student K-7 within our region, our adult education programs reach about 600+ local residents per year. We also engage with 2,000+ visitors/y

Activity or Functions to be Supported by this application (if applying for an In-Kind contribution such as providing meeting space please provide preferred details. ie how many times/hrs per month/location etc): We are requesting \$10,000 to offset the costs of offering the Ucluelet Field School program. This program is offered at no cost to students or SD70 and consists of up to 100 field trips per year (on average each student goes on one trip per month). Implications for the Organization if this application is not approved. Would the project occur if partial funds were awarded? We are constantly struggling to support this program. The primary expense (90% of the annual budget of approx \$60,000/year) is wages. If we can't raise the funds to support this program we can't offer it. Partial support would still be helpful. Grant-In-aid Amount Requested: 10,000 (not applicable to In-Kind requests) Declaration: On behalf of the organization, I hereby declare that the information included in this application is true and correct to the best of my knowledge. Signature: Executive Director Position\Title: Dec 15, 2022 Date of Application: OFFICE USE ONLY Date Application Received: Amount Awarded: